



Saldos -Ejecucion Completa al: 31/08/2013

Caracter Institucional: 005-IPRA

UCredito desde: 000001 hasta: 000001 Incisos desde: 001 hasta: 008

Cuenta	Votado	Aumentos	Disminucion	CreditoVigente	Reservas	Saldo	Preventivo	Definitivo	Devengado	Mand a Pagar	Pagado	No Ejecutado
2 Instituto Provincial de Regulación de Apuestas												
Finalidad Funcion: 004 007 Comercio, Turismo y Otros Servicios												
Financiamiento: 001 002 Recursos Propios												
00001 001	27,449,940.31	0.00	0.00	27,449,940.31	0.00	9,901,723.62	17,548,216.69	17,548,216.69	17,548,171.71	17,548,171.71	16,860,254.86	9,901,768.60
00001 002	802,000.00	0.00	0.00	802,000.00	49,462.48	551,929.11	200,608.41	170,877.41	143,240.73	103,948.73	101,386.73	658,759.27
00001 003	39,349,000.00	0.00	0.00	39,349,000.00	39,376.00	22,074,902.54	17,234,721.46	16,488,950.51	11,677,210.46	11,347,307.73	11,245,886.32	27,671,789.54
00001 004	561,600.00	0.00	0.00	561,600.00	85,000.00	355,561.00	121,039.00	111,324.00	111,324.00	107,424.00	107,424.00	450,276.00
00001 005	8,000,000.00	0.00	0.00	8,000,000.00	0.00	4,196,163.35	3,803,836.65	3,803,836.65	3,803,836.65	3,803,836.65	3,280,293.51	4,196,163.35
00001 007	8,000,000.00	0.00	0.00	8,000,000.00	0.00	6,958,134.31	1,041,865.69	1,041,865.69	731,295.34	651,720.34	651,720.34	7,268,704.66
00001 008	39,514,459.69	0.00	0.00	39,514,459.69	0.00	11,356,722.11	28,157,737.58	28,157,737.58	27,734,987.58	27,438,645.36	27,428,398.22	11,779,472.11
	123,677,000.00	0.00	0.00	123,677,000.00	173,838.48	55,395,136.04	68,108,025.48	67,322,808.53	61,750,066.47	61,001,054.52	59,675,363.98	61,926,933.53
TOTALES	123,677,000.00	0.00	0.00	123,677,000.00	173,838.48	55,395,136.04	68,108,025.48	67,322,808.53	61,750,066.47	61,001,054.52	59,675,363.98	61,926,933.53
Resumen por Inciso												
001	27,449,940.31	0.00	0.00	27,449,940.31	0.00	9,901,723.62	17,548,216.69	17,548,216.69	17,548,171.71	17,548,171.71	16,860,254.86	9,901,768.60
002	802,000.00	0.00	0.00	802,000.00	49,462.48	551,929.11	200,608.41	170,877.41	143,240.73	103,948.73	101,386.73	658,759.27
003	39,349,000.00	0.00	0.00	39,349,000.00	39,376.00	22,074,902.54	17,234,721.46	16,488,950.51	11,677,210.46	11,347,307.73	11,245,886.32	27,671,789.54
004	561,600.00	0.00	0.00	561,600.00	85,000.00	355,561.00	121,039.00	111,324.00	111,324.00	107,424.00	107,424.00	450,276.00
005	8,000,000.00	0.00	0.00	8,000,000.00	0.00	4,196,163.35	3,803,836.65	3,803,836.65	3,803,836.65	3,803,836.65	3,280,293.51	4,196,163.35
007	8,000,000.00	0.00	0.00	8,000,000.00	0.00	6,958,134.31	1,041,865.69	1,041,865.69	731,295.34	651,720.34	651,720.34	7,268,704.66
008	39,514,459.69	0.00	0.00	39,514,459.69	0.00	11,356,722.11	28,157,737.58	28,157,737.58	27,734,987.58	27,438,645.36	27,428,398.22	11,779,472.11